

### Quarterly Assessment of HUB Related Activities

<b>Agency/IHE Name:</b>	Texas Tech University Health Sciences Center		
<b>Agency/IHE Number:</b>	739		
<b>Fiscal Year:</b>	2021	<b>Quarter:</b>	4th

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	4.00%	#DIV/0!
Building Construction	21.00%	16.24%
Special Trade Construction	35.00%	23.76%
Professional Services	14.00%	0.87%
Other Services	11.00%	11.35%
Commodities	26.00%	25.64%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 96,520.39	\$ -	\$ -	\$ 11,350,890.76	\$ 96,520.39
Special Trade Construction	\$ -	\$ -	\$ 79,656.22	\$ 3,212.00	\$ 2,111,553.48	\$ -	\$ -	\$ 8,469,821.69	\$ 2,194,421.70
Professional Services	\$ -	\$ 3,650.75	\$ 18,105.00	\$ -	\$ 10,331.00	\$ -	\$ -	\$ 3,675,929.02	\$ 32,086.75
Other Services	\$ 205,160.07	\$ 398,249.40	\$ 106,764.14	\$ -	\$ 1,572,935.67	\$ -	\$ -	\$ 20,463,204.12	\$ 2,283,109.28
Commodities	\$ 7,522,681.41	\$ 590,113.62	\$ 2,181,336.22	\$ -	\$ 1,509,595.27	\$ -	\$ -	\$ 34,293,191.33	\$ 11,803,726.52
<b>Total</b>	\$ 7,727,841.48	\$ 992,013.77	\$ 2,385,861.58	\$ 3,212.00	\$ 5,300,935.81	\$ -	\$ -	\$ 78,253,036.92	\$ 16,409,864.64

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	10	2
Special Trade Construction	0	0	3	1	16	0	0	151	20
Professional Services	0	1	2	0	2	0	0	73	5
Other Services	8	1	11	0	32	0	0	1451	52
Commodities	8	3	9	0	22	0	0	932	42
<b>Total</b>	16	5	25	1	74	0	0	2617	121

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 1,066,942.40	\$ -	\$ 695,855.17	\$ -	\$ -	\$ -	\$ 1,762,797.57
Special Trade Construction	\$ -	\$ -	\$ 286,658.89	\$ -	\$ 53,012.04	\$ -	\$ -	\$ 1,304,772.26	\$ 339,670.93
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 289,408.80	\$ -	\$ 59.96	\$ -	\$ 8,295.12	\$ -	\$ -	\$ 353,180.39	\$ 297,763.88
Commodities	\$ 831.04	\$ -	\$ 691.67	\$ 1,343.00	\$ 14,344.44	\$ -	\$ -	\$ 1,605,005.19	\$ 17,210.15
<b>Total</b>	\$ 290,239.84	\$ -	\$ 1,354,352.92	\$ 1,343.00	\$ 771,506.77	\$ -	\$ -	\$ 3,262,957.84	\$ 2,417,442.53

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	5	0	6	0	0	0	11
Special Trade Construction	0	0	2	0	4	0	0	81	6
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	1	1	0	5	0	0	852	8
Commodities	2	0	3	2	9	0	0	1681	16
<b>Total</b>	3	1	11	2	24	0	0	2614	41

**4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	4	1
Special Trade Construction	0	0	0	0	2	0	0	29	2
Professional Services	0	1	1	0	0	0	0	16	2
Other Services	1	0	0	0	5	0	0	528	6
Commodities	1	0	1	0	1	0	0	244	3
<b>Total</b>	2	1	2	0	9	0	0	821	14

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

**9- Justification for not reaching the intended goals and other remarks.**

[illegible]